

## RMU Grants Budget Template- Academic Research Grants

### Does Grantor Require a Specific Budget Template?

Yes- Attach that template and skip to Part III  
 No- Begin with Part I

(Highlighted areas require input)

<b>Part I- RMU Standard Budget Template</b>	(Column A) Funded by Grant	(Column B) RMU Match	(Column C) = (Col A) + (Col B) Total Program Costs	(Column D) Description
<b>Operating Expenses:</b>				
1. Salaries & Wages	22,250		22,250	See Support in Part II
2. Fringe Benefits	5,080		5,080	See Support in Part II
3. Supplies	3,180		3,180	Supporting Documentation Required
4. Purchased Services	4,850		4,850	Supporting Documentation Required
5. Indirect Expenses	9,839		9,839	See Support in Part II
6. Other Expenses	3,418		3,418	Supporting Documentation Required
<b>Total Program Costs</b>	<b>48,617</b>	<b>-</b>	<b>48,617</b>	Supporting Documentation Required
<b>7. Capital Expenditures:</b>	2,000		2,000	Supporting Documentation Required
<b>Total</b>	<b>50,617</b>	<b>-</b>	<b>50,617</b>	

<b>Part II- Salary, Fringe Benefit, and Indirect Cost Support</b>				<b>Salary Budget</b>		<b>Fringe Budget</b>	
Name	Position Description	Hourly Rate	# Hours	Amount	Fringe Rate(A)	Amount	
John Smith	Professor/PI	25.00	600.0	15,000.00	30%	4,500.00	
John Smith	Professor-Summer	25.00	200.0	5,000.00	8%	400.00	
Bob Jones	Grad Asst-Summer	15.00	150.0	2,250.00	8%	180.00	
				-		-	
				-		-	
				-		-	
				-		-	
<b>Totals</b>				<b>22,250.00</b>		<b>5,080.00</b>	
				Budget Line #1		Budget Line #2	

(A)- Enter Fringe Rate From Below (per Section 3.2 of Guidelines for Faculty Research Grant Proposals)		(B)- Enter Applicable Rate From Below (Per Current Federal Indirect Cost Rate Agreement)	
Employee Category	Rate	Employee Category	Rate
Faculty or Faculty Administrator Academic Year Salary	30%	On Campus	36%
Faculty or Faculty Administrator Summer Salary	8%	Off Campus	18%
Faculty Administrator	30%		
UG/G Research Asst- Academic Year	0%	(B) Applicable Rate	36%
UG/G Research Asst- Summer	8%		
PT Faculty-Other Prof-FT University Employees	8%	Indirect Amount	9,839
PT Faculty-Other Prof-PT University Employees	30%		
PT Faculty-Other Prof-Not University Employees	8%		
			Budget Line #5.

<b>Part III- Attestation</b>	
I acknowledge that I have completed the budget as completely as possible, I have considered all points in the accompanying budget instructions, and I have attached appropriate support for budget line items where necessary.	
Principal Investigator Signature	Date
Principal Investigator Printed Name & Title	
Dean Signature	Date
Dean Printed Name & Title	

#N/A